



Committee and Date
Oswestry Local Joint
Committee

27 January 2011

7.00pm

Item/Paper

13

Public

Decision Report for Oswestry Local Joint Committee

Community Chest

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Summary

This report considers the applications made to the Community Chest and recommends increasing the Community Chest budget by £5170.35 to accommodate these applications. This report also provides an update on the 2010/2011 budget.

Recommendations

A - It is recommended that the Oswestry Local Joint Committee allocate funding to those organisations and their projects as set out in Appendix A to this report.

B – It is recommended that the Oswestry Local Joint Committee increases the Community Chest budget by £5,170.35.

Background

1. A devolved budget of £54,000 has been allocated to the Oswestry Local Joint Committee based on its electorate.
2. The Constitution governing Local Joint Committee's states:
 - Each Local Joint Committee (LJC) has a delegated budget which will be confirmed on an annual basis.
 - The LJC must use the standard guidelines and application form when granting funding to third parties.
 - The LJC budgets will be subject to Shropshire Council's audit procedures.

Report

2010/11 Budget

3. The following provides a summary of the 2010/2011 devolved budget prior to the 27 January 2011 meeting and spend to date:

Oswestry Local Joint Committee - Budget Monitoring 2010/11

<u>Budget</u>		£	54,000.00	
B/F 2009/10		£	5,893.86	
Community Chest	£	16,000.00		27-May-10
Community Chest	£	6,641.74		22-Jul-10
Town Green	£	2,500.00		
		£	34,752.12	
 <u>Community Chest</u>				
Budget		£	16,000.00	
		£	6,641.74	
Allocated round 1		£	6,840.00	Approved 27/5/10
Allocated round 2		£	5,801.74	Approved 22/7/10
Allocated round 3		£	5,639.00	Approved 07/10/10
Balance		£	<u>4,361.00</u>	

4. The Oswestry LJC has an available budget of £39,113.12 for the remainder of this financial year.

Community Chest - Round 4

5. The closing date for the current round of applications was 7 January 2010. By the closing date eight applications had been received, totalling £10,931.35, all of which meet the key eligibility criteria of the Community Chest budget. In addition, one application had been received, which meets the key eligibility criteria and is of an amount that cannot be funded through the Community Chest as it exceeds its £2,000 upper limit. The total amount being recommended for funding is £18,679.39. The funding recommendations are shown in Appendix A. The total of the recommended Community Chest applications exceeds the budget currently available, therefore an additional £5,170.35 will need to be added to fund these applications.
6. These recommendations have been made on an assessment of each application against the rules of the Local Joint Committee and the Community Chest rules as set out in this report. It must be noted that, the Committee has the authority to fund any

eligible project considered on a case by case basis.

7. The deadline for applications to be received for the first round of bids in the 2011/12 funding is yet to be confirmed.
8. Applications to the Community Chest must be made using the agreed application form which will be available at the meeting. It will also be available from Shropshire Council's Website (www.shropshire.gov.uk), or by telephoning Kate Garner, Community Action Manager on 01691 677318 or by e-mail kate.garner@shropshire.gov.uk.
9. Confirmation has been received that the balance of funds remaining at the end of this financial year may be carried over into 2011/12.

List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)

1. Locality Working – New ways of working – Implementation Executive 19th of March 2009

Human Rights Act Appraisal

The recommendations are unlikely to result in any implications for the Human Rights Act.

Environmental Appraisal

Environmental appraisals will be carried out as necessary.

Risk Management Appraisal

The Council needs to address the risk of legal challenge to decisions through procedural or other errors. This has been carefully assessed.

Community / Consultations Appraisal

None

Cabinet Member

Councillor Gwilym Butler – Portfolio Holder for Customers and Community Working

Local Member

Councillor Keith Barrow

Councillor Martin Bennett

Councillor Vince Hunt

Councillor Bill Benyon

Appendices

Appendix A – Applications / projects recommended for funding